

238th Annual report of the Town Officers
Readsboro, VT
2024



Photo Credit: Ted Hopkins

ANNUAL EXHIBIT OF THE FINANCES
TOWN OF READSBORO, VERMONT
FOR FISCAL YEAR ENDING
JUNE 30, 2024

Contents

Readsboro Town Officers.....	3
General Information	4
Town Data	5
Warning for Annual Town Meeting	6
2024 Report of the Selectmen	8
FY26 Budget	10
Current Use Exemptions	20
Balance Sheet as of June 30, 2024.....	22
Statement of Taxes Raised.....	23
Employee Wage Summary July 1, 2023 – June 30, 2024.....	24
Town Equipment.....	24
Delinquent Tax Report	25
Municipal Dog & Wolf Hybrid Licenses & Fees.....	27
2024 Report of the Readsboro Cemetery Commission	28
2024 Sextons Report.....	29
2024 Readsboro Community Library	30
Deerfield Valley Communications Union District	31

READSBORO TOWN OFFICERS

Town Moderator – 1 Year Term

Bill LeQuier Term Expires 2025

Town Clerk – 3 Year Term

Amber J Holland Term Expires 2026

Town Treasurer – 3 Year Term

Amber J Holland Term Expires 2026

Selectboard – 3 Year Term

Raymond Eilers Term Expires 2025

Nathan Kurz Term Expires 2026

Joseph Berard Term Expires 2027

Delinquent Tax Collector – 1 Year Term

Teddy Hopkins Appointed April 2017

Justice of Peace – 2 Year Term

Richard Codogni Term Expires 2027

Raymond Eilers Term Expires 2027

Bruce Busa Term Expires 2027

Normajean Marchegiani Term Expires 2027

Rhonda Eilers Smith Term Expires 2027

Trustees of the Public Library – 5 Year Term

Joan O'Donnell Term Expires 2024

Martha Jillson Term Expires 2025

Annalise Carew Term Expires 2026

Mary Angus Term Expires 2027

Kayla Royce Term Expires 2028

Cemetery Commission – 5 Year Term

Devon Carrier Term Expires 2025

Forrest Hicks Term Expires 2026

Al Zander Term Expires 2027

Eunice Crowell Term Expires 2028

Tom Dente Term Expires 2029

Zoning Administrator – 3 Year Term

Joseph Berard (Interim) Term Expires N/A

Agent to Convey Real Estate – 1 Year Term

Karen Boisvert Term Expires 2025

Road Commissioner – Selectboard

Planning Board –

Susan Bailey

Joseph Berard

Mike Cole

Bart Howes

Development Review Board –

Carol Marchegiani

Rhonda Smith

Officers Appointed by Selectboard

Emergency Management Andrew Massari

Energy Coordinator Jo Young

Health Officer Dan Hollister

Junk Officer Dan Hollister

Memorial Day Committee American Legion

Pound Keeper Dan Hollister

911 Coordinator Bill LeQuier

Rep to Library Super board Carol Marks

Rep to WSWD Jim Damato

Fire Warden Adam Codogni

Windham Reg Planning Rep Sue Bailey

Windham Reg Planning Rep Helyn Strom-Henriksen

General Information

Town Clerk & Treasurer Office Hours

Monday - Thursday 8:00 am – 3:00 pm

Email: clerk@readsborovt.org

Phone: (802) 423-5405 Fax: (802) 423-5423

Mailing Address: PO Box 187, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Town Administrative Assistant Office Hours

Mon 12:00-3:00, Tues 9:00-3:00, Wed 4:30-8:30, Thurs 8:00-3:00, Fri closed

Email: admin@readsborovt.org

Phone: (802) 423-5652 Fax: (802) 423-5423

Mailing Address: PO Box 187, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Utility Clerk

Email: utility@readsborovt.org

Monday 8:00 am – 12:00 pm

Tuesday 8:00 am – 9:00 am

Phone: (802) 423-7010 Fax: (802) 423-5423

Mailing Address: PO Box 247, Readsboro VT 05350

Physical Address: 301 Phelps Lane, Readsboro VT 05350

Assessor's Office Hours

BY APPOINTMENT ONLY

Email: readsborolisters@yahoo.com

Phone: (802) 423-5405

Mailing Address: PO Box 354, Readsboro VT 05350

Physical Address: 6922 Main St, Readsboro VT 05350

Transfer Station Hours

Wednesday 12:00-5:00

Sunday 10:00-5:00

Town Garage

(802) 423-5730

Sewer Plant

(802) 423-7681

Community Library

(802) 423-5460

Dog Officer

Dan Hollister

(802) 380-0534

Zoning Administrator

Joseph Berard

(413) 652-2616

Delinquent Tax Collector

Teddy Hopkins

(802) 423-7727

Town Data

Population – 702 (2020 Census)

Registered Voters – 583

Miles of Roads

Legal Trails – 7.21

Class 4 – 7.53

Class 3 – 32.95

Class 2 – 1.970

Class 1 – 0.529

State Highway – 10.016

Total – 60.205

Town Acreage

Total Acreage 23,360 acres

Total Taxable Acreage 13,844 acres

Total Town Owned Acreage 675 acres – 2.9%

Total Federal Owned Acreage 8,808 acres – 38%

Total State-Owned Acreage 28 acres - .001%

Total Other Owned Acreage 5 acres

Location of Town Hall

42.77194° N, 72.94057° W

Elevations

Highest point – Windmills – 3110 ft

Lowest point – Sewer Plant – 1104 ft

Annual Town Meeting 2025
March 3, 2025 at 7:00 pm

The legal voters of the Town are hereby notified to meet at the School auditorium in the Town of Readsboro on Monday March 3, 2025 at 7 p.m. to act on the floor articles of the Town Warning. The meeting will then be adjourned until 10:00 am o'clock on Tuesday March 4, 2025 at which time ballot boxes open for voting by Australian Ballot. Voting and Ballot boxes close at 7:00pm Tuesday, March 4, 2025.

Town Warning

ARTICLE 1: To hear the report of the Town officers and act thereon.

ARTICLE 2: (BY AUSTRALIAN BALLOT) to elect all officers required by law to be elected at said March 4, 2025 Town meeting.

ARTICLE 3: Shall the Town vote to pay the County tax from the General Fund this year.

ARTICLE 4: Shall the Town create a Reserve Fund pursuant to 24 VSA section 2804, to be known as the Bridge 25 Water Line Reserve Fund, for the purpose of funding the move of the water line on State Bridge 25 under contract with the State of Vermont?

ARTICLE 5: Shall the Town vote to raise and appropriate the sum of \$109,000 to the Bridge 25 Water Line Reserve Fund for funding the Bridge 25 Water Line project?

ARTICLE 6: Shall the Town vote to transfer \$200,000 from the FY24 fund balance to the Road Material Reserve Fund?

ARTICLE 7: Shall the Town vote to raise and appropriate \$15,000 for the Road Material Reserve Fund?

ARTICLE 8: Shall the Town vote to raise and appropriate the sum of \$200,000 for the Town Owned Building Construction and Maintenance Fund?

ARTICLE 9: Shall the Town vote to raise and appropriate the sum of \$1,125,801.00 to meet the expenses and liabilities of the Town of Readsboro for the Fiscal Year 2026?

ARTICLE 10: Shall the Town vote to raise and appropriate the sum of \$9,000 for the Cemetery Reserve Fund?

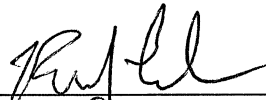
ARTICLE 11: (BY PETITION) To see if the Town will vote to raise and appropriate the sum of \$3000 to Wings Community Programs to assist with the cost of providing after-school programing for the children of the Town of Readsboro?

ARTICLE 12: To see if the town will vote to exempt the Readsboro Lions Club from real estate taxes for a period of five years?

ARTICLE 13: To see if the town will vote to exempt the South Readsboro Community Club from real estate taxes for a period of five years?

ARTICLE 14: Other Business (All topics discussed under this article are non-binding)

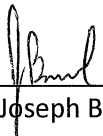
DATED AT READSBORO in the County of Bennington and State of Vermont this 22nd day of January, 2025.



Raymond Eilers, Chairman



Nathan Kurz



Joseph Berard

2024 Report of the Selectmen

- The long-awaited Bridge project was awarded, and the project will start in the spring of 2025. The cost to the town will be \$308,800 for new water main and \$345,000 for the temporary water line. Total cost to the town will be \$653,800 to replace the water line on the new bridge.
- Paving this past year was concentrated on Bosley Hill with a large section reclaimed and paved. Harriman Station Road was reclaimed and the lower portion of Branch Hill was paved. The total cost of paving was \$214,312.80.
- The Parking Ordinance was updated to clarify designated parking areas as well as short-term parking.
- 154 Jarvis Hill has completed its redemption period and is having asbestos removal in preparation for demolition.
- The Town continues to work on ditching through the state's Grants-in-Aid program.
- The Town completed the Bosley Hill Scoping Study through a grant they received and applied for a grant for repairs. The status of the grant is still currently unknown.
- The Selectmen continue to move forward with plans for a new Town Garage. They are exploring options for the Branch Hill location due to river corridor concerns as well as Act 250 permitting at the Harriman Station Drive location.
- The Selectmen have been exploring several grant opportunities in hopes to help offset the costs of the new town garage, town trucks, replacing bridge water line as well as road repairs.
- Most town entities have been upgraded to DV Fiber for their phone and internet.
- After the town's long time auditors Love & Cody retired, the town hired Batchelder Associates of Barre Vt to perform their audits.
- The town is happy to announce it has adopted the Hometown Hero Flag program to honor our local service men and women.
- The town has had some setbacks regarding the Howe Pond Timber lot. There has been a lot of turn over within the Bennington County Foresters department. Nathan is currently working with Windham County Forester Sam Schneski. We hope to have the trees marked and ready for bid by Summer 2025.
- The Selectmen are happy to announce a \$200,000 surplus for FY24. This includes \$61,471.64 in ARPA funds.

**THE TOWN OF READSBORO IS LOOKING TO FILL THE FOLLOWING
APPOINTED POSITIONS**

- 1 Planning Commission Member
- 3 Development Review Board Members
- 1 Flood Plain Management Coordinator
- 1 Zoning Administrator

If you are interested in any of these positions, please send a letter of interest to the Selectboard at PO Box 187, Readsboro Vt. 05350 or email admin@readsborovt.org

FY26 Budget

<u>Account</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:12</u>	<u>Budget FY - 2025</u>	<u>Actual FY-2025 Pd:7</u>	<u>Budget FY - 2026</u>
<u>REVENUES</u>					
TAXES					
Curr Property Taxes	\$ 988,700.00	\$ 1,201,577.62	\$ 1,074,507.00	\$ 86,842.47	\$ 1,125,801.00
Curr Tax pd late interest	\$ 4,000.00	\$ 5,868.16	\$ -	\$ 5,530.78	\$ -
Del Property Taxes	\$ -	\$ 69,768.00	\$ -	\$ 18,588.93	\$ -
Del Property Tax Interest	\$ -	\$ 9,336.60	\$ -	\$ 3,650.61	\$ -
Del Property Tax Penalty	\$ -	\$ 8,780.48	\$ -	\$ 7,328.33	\$ -
Del Property Tax Sales	\$ -	\$ 150.00	\$ -	\$ -	\$ -
Sale of Lots	\$ 800.00	\$ 4,250.00	\$ 800.00	\$ -	\$ -
	-----	-----	-----	-----	-----
	\$ 993,500.00	\$ 1,299,730.86	\$ 1,075,307.00	\$ 121,941.12	\$ 1,125,801.00
INTEREST					
Investment Interest	\$ 17,000.00	\$ 24,477.36	\$ 17,000.00	\$ 13,331.06	\$ 20,000.00
Additional Savings Int	\$ -	\$ -	\$ -	\$ -	\$ -
2023 - GF Interest	\$ -	\$ 26,231.73	\$ 7,000.00	\$ 13,565.78	\$ 26,000.00
	-----	-----	-----	-----	-----
	\$ 17,000.00	\$ 50,709.09	\$ 24,000.00	\$ 26,896.84	\$ 46,000.00
SERVICES					
Service Fees	\$ -	\$ -	\$ -	\$ -	\$ -
Dog Licenses	\$ 200.00	\$ 148.00	\$ 200.00	\$ 18.00	\$ 200.00
Dog Fines	\$ -	\$ -	\$ -	\$ -	\$ -
Use of Copier	\$ 600.00	\$ 344.00	\$ 600.00	\$ 1,172.02	\$ 300.00
Liquor Licenses	\$ 300.00	\$ 395.00	\$ 290.00	\$ -	\$ 395.00
Recording Fees	\$ 6,000.00	\$ 7,693.50	\$ 6,000.00	\$ 4,843.00	\$ 6,000.00
Zoning Permits	\$ 2,000.00	\$ 1,860.00	\$ 2,000.00	\$ 3,416.55	\$ 2,000.00
	-----	-----	-----	-----	-----
	\$ 9,100.00	\$ 10,440.50	\$ 9,090.00	\$ 9,449.57	\$ 8,895.00
SOLID WASTE					
Tipping Fees	\$ 22,000.00	\$ 28,364.00	\$ 25,000.00	\$ 17,773.00	\$ 27,000.00
Cars Stickers	\$ 3,500.00	\$ 2,850.00	\$ 2,500.00	\$ 2,475.00	\$ 2,500.00
Reimb Metal	\$ 1,000.00	\$ -	\$ 100.00	\$ -	\$ -
E-waste Reimbursement	\$ 350.00	\$ 259.74	\$ 250.00	\$ 264.78	\$ 200.00
	-----	-----	-----	-----	-----
	\$ 26,850.00	\$ 31,473.74	\$ 27,850.00	\$ 20,512.78	\$ 29,700.00
OTHER					
General Reimbursements	\$ 9,000.00	\$ 31,521.33	\$ 9,000.00	\$ 15,522.05	\$ 9,000.00
Rev From Other Govmnts	\$ 70,000.00	\$ 77,369.54	\$ 70,000.00	\$ 51,302.54	\$ 70,000.00
civil fines	\$ 150.00	\$ -	\$ -	\$ -	\$ -
Rev for highway state aid	\$ 64,500.00	\$ 70,891.58	\$ 68,000.00	\$ 72,878.02	\$ 70,000.00
Misc	\$ -	\$ 50.32	\$ -	\$ 125.24	\$ -
ARPA - Transfers in	\$ -	\$ 61,471.64	\$ -	\$ -	\$ -
	-----	-----	-----	-----	-----
	\$ 143,650.00	\$ 241,304.41	\$ 147,000.00	\$ 139,827.85	\$ 149,000.00
TOTAL REVENUES	\$ 1,190,100.00	\$ 1,633,658.60	\$ 1,283,247.00	\$ 318,628.16	\$ 1,359,396.00
<u>EXPENDITURES</u>					
SELECTMEN					
Selectmen Salaries	\$ 7,875.00	\$ 7,656.25	\$ 7,875.00	\$ 3,906.25	\$ 8,072.00
Selectmen Contingency	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 50,000.00
Selectmen Special Meeting	\$ 180.00	\$ -	\$ 180.00	\$ -	\$ 180.00
Selectmen Clerk Salaries	\$ -	\$ -	\$ -	\$ -	\$ -
Computer Tech	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 500.00	\$ 497.71	\$ 500.00	\$ 270.45	\$ 501.00
MEDI	\$ 120.00	\$ 116.47	\$ 120.00	\$ 63.26	\$ 117.00
Childcare Contribution ta	\$ -	\$ -	\$ -	\$ 498.00	\$ 36.00
Unemployment Compensation	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
Office Supplies	\$ 1,500.00	\$ 721.82	\$ 1,500.00	\$ 1,193.25	\$ 1,000.00

FY26 Budget

<u>Account</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:12</u>	<u>Budget FY - 2025</u>	<u>Actual FY-2025 Pd:7</u>	<u>Budget FY - 2026</u>
tax bill expenses	\$ 900.00	\$ 1,342.26	\$ 900.00	\$ 84.16	\$ 1,000.00
Abatements	\$ -	\$ 127.50	\$ -	\$ 2.20	\$ -
VMERS	\$ -	\$ 12.32	\$ -	\$ 5.89	\$ -
Tax Sale Purchases	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 12,083.49	\$ 2,500.00
Town Agent	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Travel Expenses	\$ 100.00	\$ 124.45	\$ 100.00	\$ 72.36	\$ 100.00
postage & envelopes	\$ 500.00	\$ 233.40	\$ 500.00	\$ 8.95	\$ 500.00
Professional Services	\$ 2,500.00	\$ 1,896.92	\$ 2,500.00	\$ 450.00	\$ 2,000.00
Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -
Accounting Services	\$ -	\$ -	\$ -	\$ -	\$ -
Selectmen Projects	\$ 25,000.00	\$ 18,917.33	\$ 25,000.00	\$ 2,200.00	\$ 25,000.00
911 Project	\$ -	\$ -	\$ -	\$ -	\$ -
Beautification Fund	\$ 900.00	\$ 857.50	\$ 900.00	\$ -	\$ 900.00
	-----	-----	-----	-----	-----
Total	\$ 46,675.00	\$ 32,503.93	\$ 46,675.00	\$ 20,838.26	\$ 94,006.00
TOWN ADMINISTRATOR					
Salary	\$ 19,983.00	\$ 17,736.61	\$ 20,629.00	\$ 10,018.64	\$ 21,150.00
FICA	\$ 1,239.00	\$ 1,099.67	\$ 1,289.00	\$ 621.16	\$ 1,311.00
MEDI	\$ 290.00	\$ 257.14	\$ 300.00	\$ 145.25	\$ 307.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ 44.13	\$ 93.00
VMERS	\$ -	\$ 5.60	\$ -	\$ -	\$ -
Travel Expenses	\$ 500.00	\$ -	\$ 125.00	\$ -	\$ 125.00
Office Supplies	\$ 1,500.00	\$ 905.87	\$ 1,500.00	\$ 967.90	\$ 1,500.00
Telephone	\$ 550.00	\$ 642.64	\$ 600.00	\$ 850.50	\$ 700.00
Website/email expenses	\$ 1,000.00	\$ 570.00	\$ 3,200.00	\$ 304.89	\$ 3,200.00
Professional Development	\$ 600.00	\$ -	\$ -	\$ 46.65	\$ 200.00
Membership Dues	\$ 100.00	\$ -	\$ -	\$ -	\$ -
Copier Contract	\$ 675.00	\$ 585.95	\$ 700.00	\$ 236.96	\$ 700.00
	-----	-----	-----	-----	-----
Total	\$ 26,437.00	\$ 21,803.48	\$ 28,343.00	\$ 13,236.08	\$ 29,286.00
TOWN CLERK					
Clerk Salaries	\$ 18,580.00	\$ 18,499.75	\$ 19,189.00	\$ 11,354.09	\$ 19,668.00
Asst Clerk Salaries	\$ 300.00	\$ 48.34	\$ 300.00	\$ 99.76	\$ 300.00
Ballot Clerks Salaries	\$ 2,000.00	\$ 581.92	\$ 2,000.00	\$ 1,670.00	\$ 2,000.00
BCA member	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
BCA meeting expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Moderator Salaries	\$ 100.00	\$ 100.00	\$ 150.00	\$ -	\$ 150.00
FICA	\$ 1,350.00	\$ 1,180.40	\$ 1,371.00	\$ 790.71	\$ 1,396.00
MEDI	\$ 310.00	\$ 275.86	\$ 318.00	\$ 185.00	\$ 327.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ 98.64	\$ 99.00
Retirement	\$ 1,250.00	\$ 1,248.64	\$ 1,343.00	\$ 794.65	\$ 1,426.00
VT HEALTH TRUST	\$ -	\$ -	\$ -	\$ -	\$ -
Travel Expenses	\$ 50.00	\$ 62.50	\$ 50.00	\$ 67.00	\$ 50.00
Office Supplies	\$ 1,500.00	\$ 1,307.62	\$ 1,500.00	\$ 1,261.35	\$ 1,500.00
Postage & Envelopes	\$ 850.00	\$ 499.53	\$ 850.00	\$ 245.64	\$ 850.00
Printed Forms	\$ -	\$ 38.00	\$ -	\$ -	\$ -
Town Meeting Expenses	\$ 500.00	\$ 246.53	\$ 500.00	\$ 157.87	\$ 400.00
Grant Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -
Town Reports	\$ 1,000.00	\$ 841.05	\$ 800.00	\$ -	\$ 900.00
Office Equipment	\$ 500.00	\$ 197.93	\$ 800.00	\$ 127.18	\$ 500.00
Dog expense	\$ 95.00	\$ 109.18	\$ 125.00	\$ 144.02	\$ 125.00
Telephone	\$ 575.00	\$ 642.64	\$ 600.00	\$ 712.16	\$ 600.00
Professional services	\$ 500.00	\$ 1,263.81	\$ 1,300.00	\$ 140.00	\$ 1,300.00
Training	\$ 100.00	\$ 35.00	\$ 100.00	\$ 55.00	\$ 75.00
Membership Dues	\$ 2,022.00	\$ 2,022.00	\$ 2,085.00	\$ 2,130.00	\$ 2,131.00
Equipment Repair	\$ 500.00	\$ 47.50	\$ 500.00	\$ -	\$ 500.00
Copier Contract	\$ 650.00	\$ 677.92	\$ 700.00	\$ 301.52	\$ 700.00

FY26 Budget

<u>Account</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:12</u>	<u>Budget FY - 2025</u>	<u>Actual FY-2025 Pd:7</u>	<u>Budget FY - 2026</u>
Restoration of Records	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 33,132.00	\$ 29,926.12	\$ 34,981.00	\$ 20,334.59	\$ 35,397.00
TREASURER					
Treasurer Salaries	\$ 18,130.00	\$ 18,311.64	\$ 18,709.00	\$ 10,982.24	\$ 19,177.00
Asst Treasurer	\$ 300.00	\$ 48.34	\$ 300.00	\$ 99.76	\$ 300.00
FICA	\$ 1,150.00	\$ 1,138.10	\$ 1,188.00	\$ 687.18	\$ 1,207.00
MEDI	\$ 268.00	\$ 265.96	\$ 276.00	\$ 160.77	\$ 282.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement	\$ 1,200.00	\$ 1,235.94	\$ 1,310.00	\$ 768.62	\$ 1,390.00
Health Ins. Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -
Travel Expenses	\$ 300.00	\$ 320.91	\$ 450.00	\$ 304.18	\$ 450.00
Office Supplies	\$ 1,000.00	\$ 700.56	\$ 1,000.00	\$ 420.92	\$ 1,000.00
Audit	\$ 17,000.00	\$ 23,666.66	\$ 17,000.00	\$ -	\$ 24,000.00
Postage & Envelopes	\$ 600.00	\$ 1,639.07	\$ 600.00	\$ -	\$ 1,000.00
Bank & Check Charges	\$ -	\$ 736.27	\$ 200.00	\$ -	\$ 200.00
Office Equipment	\$ 500.00	\$ 234.89	\$ 500.00	\$ -	\$ 500.00
Telephone	\$ 575.00	\$ 642.64	\$ 600.00	\$ 712.17	\$ 600.00
Professional Services	\$ 500.00	\$ 1,263.81	\$ 1,300.00	\$ 78.00	\$ 1,300.00
Training	\$ 100.00	\$ 10.00	\$ 100.00	\$ 175.00	\$ 100.00
Copier contract	\$ 650.00	\$ 677.93	\$ 700.00	\$ 301.50	\$ 700.00
Total	\$ 42,273.00	\$ 50,892.72	\$ 44,233.00	\$ 14,690.34	\$ 52,206.00
DELINQUENT TAX COLLECTOR					
Del Tax Collector Salary	\$ -	\$ 7,991.31	\$ 10,000.00	\$ 6,800.36	\$ 10,000.00
FICA	\$ 775.00	\$ 495.45	\$ 625.00	\$ 421.63	\$ 625.00
MEDI	\$ 185.00	\$ 115.88	\$ 145.00	\$ 98.60	\$ 145.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ 10.82	\$ 44.00
Office Supplies	\$ 400.00	\$ 571.30	\$ 400.00	\$ -	\$ 400.00
Total	\$ 1,360.00	\$ 9,173.94	\$ 11,170.00	\$ 7,331.41	\$ 11,214.00
LISTERS					
Listers Salaries	\$ 5,000.00	\$ 4,233.36	\$ 5,000.00	\$ 2,438.04	\$ 5,000.00
FICA	\$ 315.00	\$ 263.09	\$ 313.00	\$ 150.97	\$ 313.00
MEDI	\$ 80.00	\$ 61.73	\$ 73.00	\$ 35.09	\$ 73.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ -	\$ 22.00
Retirement	\$ 340.00	\$ 285.99	\$ 350.00	\$ 170.63	\$ 365.00
Travel Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
Postage & Envelopes	\$ 600.00	\$ 117.49	\$ 500.00	\$ -	\$ 500.00
Office Supplies	\$ 250.00	\$ 91.26	\$ 250.00	\$ -	\$ 250.00
Office Equipment	\$ 500.00	\$ 822.18	\$ 700.00	\$ 686.41	\$ 850.00
Contracted Services	\$ 11,000.00	\$ 13,080.75	\$ 15,000.00	\$ 2,031.63	\$ 15,000.00
Telephone	\$ 1,800.00	\$ 1,955.89	\$ 1,800.00	\$ 433.59	\$ 850.00
Electricity	\$ 500.00	\$ 422.42	\$ 300.00	\$ 143.29	\$ 500.00
Sewer	\$ 285.00	\$ 252.00	\$ 260.00	\$ 144.00	\$ 300.00
water	\$ 252.00	\$ 252.00	\$ 260.00	\$ 144.00	\$ 300.00
Professional Services	\$ 1,500.00	\$ 236.30	\$ 500.00	\$ 246.32	\$ 500.00
Training	\$ -	\$ -	\$ -	\$ -	\$ -
copier contract	\$ 550.00	\$ 451.91	\$ 550.00	\$ 225.32	\$ 500.00
Total	\$ 22,972.00	\$ 22,526.37	\$ 25,856.00	\$ 6,849.29	\$ 25,323.00
ZONING & PLANNING					
FICA	\$ 162.00	\$ 114.72	\$ 162.00	\$ 142.61	\$ 620.00
MEDI	\$ 40.00	\$ 26.84	\$ 40.00	\$ 33.36	\$ 145.00
Child Care Contriution	\$ -	\$ -	\$ -	\$ -	\$ 44.00
Zoning Administrator	\$ 3,000.00	\$ 1,850.00	\$ 10,000.00	\$ 2,300.05	\$ 10,000.00
Office Supplies	\$ 300.00	\$ 92.97	\$ 300.00	\$ 745.42	\$ 600.00

FY26 Budget

<u>Account</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:12</u>	<u>Budget FY - 2025</u>	<u>Actual FY-2025 Pd:7</u>	<u>Budget FY - 2026</u>
Zoning Miscellaneous	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Office Supplies	\$ 100.00	\$ -	\$ 100.00	\$ 101.63	\$ -
Zoning Travel Expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Attorney consultings	\$ -	\$ -	\$ -	\$ -	\$ -
WRC	\$ 1,790.00	\$ 1,788.86	\$ 1,883.00	\$ 1,882.90	\$ 1,940.00
Development Review Board	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Office Supplies	\$ -	\$ 13.20	\$ -	\$ -	\$ 200.00
Training	\$ -	\$ 30.00	\$ -	\$ -	\$ 100.00
postage	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ -
DRB hearings	\$ 1,500.00	\$ 903.14	\$ 1,500.00	\$ 1,312.96	\$ 1,500.00
Planning Commission	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -
Office Supplies	\$ 300.00	\$ -	\$ 300.00	\$ -	\$ 250.00
Training	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Postage	\$ -	\$ 11.41	\$ -	\$ -	\$ -
Public hearings/town plan	\$ 100.00	\$ 51.00	\$ 100.00	\$ -	\$ 100.00
Total	\$ 8,192.00	\$ 4,882.14	\$ 15,285.00	\$ 6,518.93	\$ 16,099.00
911 COORDINATOR					
911 Co-ordinator	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	\$ 200.00
FICA	\$ 13.00	\$ 12.40	\$ 13.00	\$ -	\$ 13.00
MEDI	\$ 3.00	\$ 2.90	\$ 3.00	\$ -	\$ 3.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ -	\$ 1.00
Total	\$ 216.00	\$ 215.30	\$ 216.00	\$ -	\$ 217.00
DOG OFFICER					
Dog Officer	\$ 600.00	\$ 2,205.00	\$ 600.00	\$ -	\$ 600.00
Travel expenses	\$ 100.00	\$ 58.95	\$ 100.00	\$ -	\$ 100.00
Dog Expense	\$ 500.00	\$ 1,426.10	\$ 500.00	\$ 2,646.00	\$ 500.00
fica	\$ 37.00	\$ 136.71	\$ 37.00	\$ -	\$ 37.00
Kennel Expense	\$ -	\$ 476.06	\$ 1,000.00	\$ -	\$ 500.00
medi	\$ 9.00	\$ 31.97	\$ 9.00	\$ -	\$ 9.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ -	\$ 3.00
Total	\$ 1,246.00	\$ 4,334.79	\$ 2,246.00	\$ 2,646.00	\$ 1,749.00
POLICE					
Contracted Services	\$ 20,000.00	\$ 6,037.50	\$ 36,400.00	\$ 12,884.00	\$ 36,400.00
Total	\$ 20,000.00	\$ 6,037.50	\$ 36,400.00	\$ 12,884.00	\$ 36,400.00
TOWN UTILITIES					
Electricity (Streets)	\$ 16,000.00	\$ 16,820.06	\$ 16,000.00	\$ 8,659.10	\$ 16,000.00
Electricity (Lions Park)	\$ 1,000.00	\$ 678.33	\$ 1,000.00	\$ 439.54	\$ 1,000.00
Historical Society Elect.	\$ 750.00	\$ 1,097.68	\$ 1,400.00	\$ 969.47	\$ 1,400.00
Historical Society Heat	\$ 2,000.00	\$ 1,996.01	\$ 2,000.00	\$ 10.60	\$ 2,000.00
Historical Society Sewer	\$ 490.00	\$ 504.00	\$ 504.00	\$ 288.00	\$ 576.00
Historical Society Water	\$ 505.00	\$ 504.00	\$ 504.00	\$ 276.00	\$ 552.00
Bandstand	\$ 250.00	\$ 181.11	\$ 250.00	\$ 114.26	\$ 250.00
Ballfield	\$ 250.00	\$ 226.80	\$ 270.00	\$ 131.19	\$ 270.00
Christmas Tree	\$ -	\$ -	\$ -	\$ 59.53	\$ 250.00
Total	\$ 21,245.00	\$ 22,007.99	\$ 21,928.00	\$ 10,947.69	\$ 22,298.00
HEALTH DEPT					
Travel Expenses	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Health Officer	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
FICA	\$ 19.00	\$ 18.60	\$ 19.00	\$ -	\$ 19.00
MED	\$ 5.00	\$ 4.35	\$ 5.00	\$ -	\$ 5.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ -	\$ 2.00
postage	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00

FY26 Budget

<u>Account</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:12</u>	<u>Budget FY - 2025</u>	<u>Actual FY-2025 Pd:7</u>	<u>Budget FY - 2026</u>
Professional Development	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
General Government Deprec	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 524.00	\$ 322.95	\$ 524.00	\$ -	\$ 526.00
JUNK ORDINANCE					
travel expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00
Junk Officer	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
FICA	\$ 31.00	\$ 31.00	\$ 31.00	\$ -	\$ 31.00
MED	\$ 8.00	\$ 7.25	\$ 8.00	\$ -	\$ 8.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ -	\$ 3.00
postage	\$ 25.00	\$ 23.70	\$ 25.00	\$ -	\$ 25.00
Total	\$ 664.00	\$ 561.95	\$ 664.00	\$ -	\$ 667.00
CEMETERIES					
WC Insurance	\$ 750.00	\$ 708.14	\$ 500.00	\$ 188.00	\$ 750.00
Contracted Services	\$ 21,000.00	\$ 24,940.18	\$ 21,800.00	\$ 12,530.48	\$ 22,000.00
Parts & Supplies	\$ 1,000.00	\$ 667.94	\$ 2,600.00	\$ 1,403.60	\$ 2,200.00
Salary	\$ 10,900.00	\$ 3,446.33	\$ 7,200.00	\$ 4,786.00	\$ 7,900.00
FICA	\$ 705.00	\$ 213.67	\$ 450.00	\$ 296.74	\$ 490.00
MEDI	\$ 160.00	\$ 49.97	\$ 105.00	\$ 69.39	\$ 115.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ 3.66	\$ 35.00
Total	\$ 34,515.00	\$ 30,026.23	\$ 32,655.00	\$ 19,277.87	\$ 33,490.00
HIGHWAY					
WINTER ROADS					
Winter Road Salaries	\$ 93,570.00	\$ 92,480.82	\$ 94,458.00	\$ 32,953.54	\$ 96,820.00
FICA	\$ 6,040.00	\$ 5,771.97	\$ 5,904.00	\$ 2,119.24	\$ 6,003.00
MEDI	\$ 1,360.00	\$ 1,341.01	\$ 1,370.00	\$ 477.77	\$ 1,404.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement	\$ 6,330.00	\$ 6,242.51	\$ 6,612.00	\$ 2,190.39	\$ 7,020.00
UNUM	\$ 550.00	\$ 517.90	\$ 550.00	\$ 397.30	\$ 525.00
VT HEALTH TRUST	\$ 48,190.00	\$ 49,221.54	\$ 55,726.00	\$ 35,287.10	\$ 62,670.00
Delta Dental	\$ 1,335.00	\$ 1,161.24	\$ 1,162.00	\$ 815.94	\$ 1,222.00
Travel Expense	\$ 200.00	\$ -	\$ -	\$ -	\$ -
Outside Equipment	\$ 15,000.00	\$ 10,550.00	\$ 15,000.00	\$ 5,275.00	\$ 15,000.00
New Equipment	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,500.00
Uniforms	\$ 1,500.00	\$ 965.87	\$ 1,500.00	\$ 826.37	\$ 1,500.00
Road Sand	\$ 42,000.00	\$ 41,762.79	\$ 45,000.00	\$ 23,300.73	\$ 45,000.00
Road Salt	\$ 38,000.00	\$ 29,493.72	\$ 45,000.00	\$ 17,344.09	\$ 40,000.00
Total	\$ 255,075.00	\$ 239,509.37	\$ 273,282.00	\$ 120,987.47	\$ 278,664.00
WINTER GARAGE					
Office Supplies	\$ 500.00	\$ -	\$ 500.00	\$ 447.67	\$ 500.00
Supplies/garage	\$ 5,000.00	\$ 5,784.21	\$ 5,000.00	\$ 1,133.12	\$ 6,000.00
Telephone	\$ 900.00	\$ 805.44	\$ 900.00	\$ 663.50	\$ 990.00
Electricity	\$ 3,000.00	\$ 2,058.71	\$ 3,000.00	\$ 777.13	\$ 2,100.00
Sewer	\$ 660.00	\$ 840.00	\$ 925.00	\$ 238.00	\$ 925.00
Water	\$ 300.00	\$ 168.00	\$ 252.00	\$ 69.00	\$ 252.00
Total	\$ 10,360.00	\$ 9,656.36	\$ 10,577.00	\$ 3,328.42	\$ 10,767.00
SUMMER ROADS					
Summer Road Salaries	\$ 114,720.00	\$ 98,449.64	\$ 111,644.00	\$ 84,845.25	\$ 114,436.00
Summer help salaries	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 7,400.00	\$ 6,065.58	\$ 6,978.00	\$ 5,184.53	\$ 7,095.00
MEDI	\$ 1,670.00	\$ 1,427.60	\$ 1,619.00	\$ 1,230.11	\$ 1,660.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ 458.63	\$ 504.00
Retirement	\$ 7,750.00	\$ 6,645.34	\$ 7,816.00	\$ 5,939.28	\$ 8,297.00

FY26 Budget

<u>Account</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:12</u>	<u>Budget FY - 2025</u>	<u>Actual FY-2025 Pd:7</u>	<u>Budget FY - 2026</u>
UNUM	\$ 550.00	\$ 517.90	\$ 550.00	\$ 397.30	\$ 525.00
VT HEALTH TRUST	\$ 48,190.00	\$ 49,221.53	\$ 55,726.00	\$ 28,230.70	\$ 62,670.00
Delta Dental	\$ 1,335.00	\$ 1,161.24	\$ 1,162.00	\$ 609.82	\$ 1,222.00
Property-Comp-Liab. Ins.	\$ 16,000.00	\$ 17,090.00	\$ 17,090.00	\$ 20,348.04	\$ 17,090.00
WC INSURANCE	\$ 13,000.00	\$ 14,955.14	\$ 16,771.00	\$ 9,269.16	\$ 16,771.00
Travel - Summer Highway	\$ -	\$ 755.22	\$ -	\$ -	\$ -
Office Supplies	\$ 400.00	\$ 644.70	\$ 400.00	\$ 222.97	\$ 500.00
Copier/IT	\$ 1,100.00	\$ 655.56	\$ 1,000.00	\$ 883.40	\$ 700.00
Postage - Highway	\$ -	\$ -	\$ -	\$ -	\$ -
Professional Services	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
Outside Equipment	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 2,400.00	\$ 5,000.00
New Equipment	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 426.99	\$ 1,500.00
Uniforms	\$ 1,500.00	\$ 2,214.03	\$ 1,500.00	\$ 835.84	\$ 1,500.00
Contracted Services	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ -
Road Materials	\$ -	\$ 7,583.56	\$ -	\$ 2,045.50	\$ 5,000.00
Gravel	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ -
Total	\$ 241,615.00	\$ 208,887.04	\$ 250,256.00	\$ 163,327.52	\$ 245,970.00
SUMMER GARAGE					
Garage Supplies	\$ 5,000.00	\$ 4,311.73	\$ 5,000.00	\$ 3,838.62	\$ 6,000.00
Telephone	\$ 950.00	\$ 1,265.79	\$ 950.00	\$ 507.87	\$ 990.00
Electricity	\$ 1,500.00	\$ 2,247.92	\$ 2,200.00	\$ 1,686.63	\$ 2,200.00
Sewer	\$ 650.00	\$ 420.00	\$ 504.00	\$ 476.00	\$ 504.00
Water	\$ 147.00	\$ 84.00	\$ 504.00	\$ 69.00	\$ 504.00
Pagers/cell phone	\$ 1,500.00	\$ 1,227.00	\$ 3,000.00	\$ 613.50	\$ 1,300.00
Total	\$ 9,747.00	\$ 9,556.44	\$ 12,158.00	\$ 7,191.62	\$ 11,498.00
FUELS					
Heating Oil	\$ 10,000.00	\$ 6,137.80	\$ 7,500.00	\$ 470.59	\$ 7,000.00
Gas	\$ 500.00	\$ 89.08	\$ 500.00	\$ 116.56	\$ 500.00
Diesel	\$ 37,000.00	\$ 35,483.25	\$ 40,000.00	\$ 17,553.74	\$ 40,000.00
Diesel Exhaust Fluid (DEF)	\$ 1,500.00	\$ 848.04	\$ 1,500.00	\$ 260.54	\$ 2,000.00
Total	\$ 49,000.00	\$ 42,558.17	\$ 49,500.00	\$ 18,401.43	\$ 49,500.00
PARTS & SUPPLIES					
Tr#1/Parts & Supplies	\$ 5,000.00	\$ -	\$ 5,500.00	\$ 21.95	\$ 5,000.00
Tr#2/Parts & Supplies	\$ 5,000.00	\$ 1,258.60	\$ 5,500.00	\$ 2,719.51	\$ 6,000.00
Trk #3 Parts/Supplies	\$ 5,000.00	\$ 12,676.29	\$ 5,500.00	\$ 2,160.87	\$ 6,000.00
Truck #4 Parts/Supplies	\$ 5,000.00	\$ 14,932.82	\$ 5,500.00	\$ 4,057.01	\$ 6,000.00
Trk #5 Parts/Supplies	\$ 5,000.00	\$ 7,332.40	\$ 5,500.00	\$ 7,035.57	\$ 6,000.00
Doosan	\$ 3,000.00	\$ 1,724.91	\$ 2,000.00	\$ 2,582.53	\$ 3,000.00
VENTRAC	\$ 1,000.00	\$ 125.81	\$ 1,000.00	\$ 132.35	\$ 1,000.00
Backhoe Parts & Supplies	\$ 3,000.00	\$ 3,198.49	\$ 3,000.00	\$ 587.44	\$ 3,000.00
Loaders/Parts & Supplies	\$ 4,000.00	\$ 919.03	\$ 4,000.00	\$ 55.84	\$ 5,000.00
Grader/Parts & Supplies	\$ 4,000.00	\$ 1,733.07	\$ 4,000.00	\$ 370.00	\$ 5,000.00
Chainsaws/Parts & Repairs	\$ 500.00	\$ -	\$ 1,000.00	\$ 921.94	\$ 1,000.00
Mower/Parts & Supplies	\$ 4,000.00	\$ 1,714.88	\$ 4,000.00	\$ 3,880.65	\$ 5,000.00
Compressor/Parts&Supplies	\$ -	\$ -	\$ 100.00	\$ -	\$ 500.00
Brush Cutter/Parts&Supp	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
Chipper-Parts & Supplies	\$ -	\$ 272.59	\$ -	\$ -	\$ -
Supplies for Equipment	\$ 500.00	\$ 1,932.39	\$ 500.00	\$ -	\$ 2,000.00
Total	\$ 45,000.00	\$ 47,821.28	\$ 48,100.00	\$ 24,525.66	\$ 55,500.00
Total	\$ 610,797.00	\$ 557,988.66	\$ 643,873.00	\$ 337,762.12	\$ 651,899.00

FY26 Budget

<u>Account</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:12</u>	<u>Budget FY - 2025</u>	<u>Actual FY-2025 Pd:7</u>	<u>Budget FY - 2026</u>
SOLID WASTE					
Solid Waste Salaries	\$ 12,160.00	\$ 10,329.30	\$ 10,695.00	\$ 5,876.76	\$ 10,962.00
FICA	\$ 785.00	\$ 640.40	\$ 669.00	\$ 364.36	\$ 680.00
MEDI	\$ 177.00	\$ 149.97	\$ 155.00	\$ 85.25	\$ 159.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ 23.43	\$ 48.00
Retirement	\$ -	\$ 31.46	\$ -	\$ -	\$ -
WC INSURANCE	\$ 1,000.00	\$ 1,331.14	\$ 1,248.00	\$ 995.00	\$ 1,248.00
Liability Ins	\$ 90.00	\$ 90.00	\$ 90.00	\$ 42.85	\$ 90.00
Travel Expenses	\$ -	\$ 73.36	\$ -	\$ -	\$ -
Office Supplies	\$ 1,000.00	\$ 1,229.66	\$ 500.00	\$ 1,099.19	\$ 500.00
Electricity	\$ 1,200.00	\$ 1,280.66	\$ 1,000.00	\$ 532.53	\$ 1,000.00
Professional Services	\$ 4,000.00	\$ 1,927.42	\$ 2,500.00	\$ 1,020.00	\$ 2,500.00
Container Rental & Pickup	\$ 60,000.00	\$ 73,497.43	\$ 75,000.00	\$ 50,186.86	\$ 75,000.00
WSWD Assessment	\$ 5,600.00	\$ 4,889.81	\$ 5,031.00	\$ 2,515.42	\$ 5,223.00
Repairs	\$ 500.00	\$ 3,360.00	\$ -	\$ 95.12	\$ -
Misc	\$ -	\$ -	\$ -	\$ 25.02	\$ -
Total	\$ 86,512.00	\$ 98,830.61	\$ 96,888.00	\$ 62,861.79	\$ 97,410.00
READSBORO FIRE DEPT					
Fire Warden	\$ -	\$ -	\$ -	\$ -	\$ -
lib INSURANCE	\$ 5,900.00	\$ 6,295.00	\$ 6,295.00	\$ 7,232.83	\$ 6,295.00
wc INSURANCE	\$ 1,300.00	\$ 1,529.14	\$ 1,500.00	\$ 1,219.00	\$ 1,529.00
Office Supplies	\$ -	\$ 300.00	\$ 1,200.00	\$ 1,635.04	\$ 1,200.00
Building Maintenance	\$ 1,500.00	\$ 1,767.50	\$ 1,500.00	\$ 498.90	\$ 1,500.00
Telephone	\$ 1,800.00	\$ 2,216.89	\$ 1,800.00	\$ 613.04	\$ 2,216.00
Electricity	\$ 1,300.00	\$ 1,310.25	\$ 1,400.00	\$ 856.94	\$ 1,300.00
Sewer	\$ 504.00	\$ 420.00	\$ 504.00	\$ 330.00	\$ 575.00
Water	\$ 504.00	\$ 462.00	\$ 504.00	\$ 318.00	\$ 552.00
Heating Oil	\$ 4,000.00	\$ 1,656.11	\$ 3,000.00	\$ -	\$ 2,000.00
New Equipment	\$ 2,000.00	\$ 5,833.99	\$ 7,000.00	\$ 3,640.84	\$ 5,000.00
Training	\$ 1,000.00	\$ 720.00	\$ 1,000.00	\$ -	\$ 1,000.00
Training Officer	\$ 1,700.00	\$ 1,177.00	\$ 1,500.00	\$ -	\$ 1,500.00
Membership Dues	\$ 16,600.00	\$ 15,227.00	\$ 17,500.00	\$ 15,806.00	\$ 17,500.00
Gas/LP	\$ 800.00	\$ 328.36	\$ 500.00	\$ 134.00	\$ 500.00
Diesel	\$ 1,000.00	\$ 556.63	\$ 1,000.00	\$ -	\$ 800.00
Radio Repairs	\$ 2,500.00	\$ 2,578.95	\$ 2,500.00	\$ 665.00	\$ 2,500.00
Equipment Repairs	\$ 8,000.00	\$ 8,646.15	\$ 8,000.00	\$ 3,756.83	\$ 9,000.00
Equipment Testing	\$ 3,000.00	\$ 1,559.25	\$ 3,000.00	\$ -	\$ 3,000.00
Misc	\$ 500.00	\$ 1,241.72	\$ 500.00	\$ -	\$ 500.00
Total	\$ 53,908.00	\$ 53,825.94	\$ 60,203.00	\$ 36,706.42	\$ 58,467.00
READSBORO LIBRARY					
Library Salaries	\$ 23,982.00	\$ 24,527.72	\$ 24,746.00	\$ 10,379.04	\$ 25,489.00
Programs	\$ 1,200.00	\$ 1,289.70	\$ 1,800.00	\$ 348.74	\$ 1,800.00
FICA	\$ 1,500.00	\$ 1,520.65	\$ 1,550.00	\$ 643.45	\$ 1,580.00
MEDI	\$ 350.00	\$ 355.63	\$ 360.00	\$ 150.49	\$ 370.00
Child Care Credit	\$ -	\$ -	\$ -	\$ 33.20	\$ 113.00
Unemployment Compensation	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ 510.00	\$ 973.16	\$ 734.00	\$ 540.07	\$ 973.00
Travel	\$ 400.00	\$ 333.76	\$ 400.00	\$ -	\$ 400.00
Office Supplies	\$ 700.00	\$ 510.22	\$ 700.00	\$ 55.99	\$ 700.00
Postage & Envelopes	\$ 250.00	\$ 150.00	\$ 250.00	\$ 29.20	\$ 250.00
Books	\$ 1,500.00	\$ 1,442.90	\$ 1,800.00	\$ 448.38	\$ 1,800.00
Periodicals	\$ 280.00	\$ 178.00	\$ 280.00	\$ 168.75	\$ 280.00
Audio/Visual	\$ 800.00	\$ 252.23	\$ 800.00	\$ -	\$ 800.00
Telephone	\$ 1,400.00	\$ 1,342.65	\$ 1,400.00	\$ 471.32	\$ 1,400.00
Technology	\$ 1,200.00	\$ 1,026.02	\$ 1,200.00	\$ 474.59	\$ 1,200.00

FY26 Budget

<u>Account</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:12</u>	<u>Budget FY - 2025</u>	<u>Actual FY-2025 Pd:7</u>	<u>Budget FY - 2026</u>
Membership Dues	\$ 100.00	\$ -	\$ 300.00	\$ -	\$ 300.00
Culture & Recreation Depr	\$ 1,200.00	\$ 705.65	\$ 1,200.00	\$ -	\$ 1,200.00
Prof Development/Misc	\$ 300.00	\$ 134.22	\$ 300.00	\$ -	\$ 300.00
Total	\$ 35,672.00	\$ 34,742.51	\$ 37,820.00	\$ 13,743.22	\$ 38,955.00
APPROPRIATIONS					
Machinery Replacement Fun	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 85,000.00
County Tax	\$ 8,500.00	\$ 8,893.45	\$ 8,000.00	\$ -	\$ 8,900.00
Council on Aging	\$ 900.00	\$ 900.00	\$ 900.00	\$ -	\$ 900.00
Visiting Nurse Asso. & Ho	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
Emergency Mngmt/Cell Phon	\$ -	\$ -	\$ 400.00	\$ -	\$ -
Vt.Center for Ind. Living	\$ 230.00	\$ 230.00	\$ 230.00	\$ -	\$ 230.00
Vt. Assoc. for the Blind	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	\$ 300.00
Memorial Day	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
4th of July	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00
Food Pantry	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Gathering Place	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
Orig Water Bond 2011-5	\$ 28,000.00	\$ 27,731.80	\$ 28,000.00	\$ 25,247.47	\$ 28,000.00
2016 Water Bond RF3-273	\$ 19,041.00	\$ 19,040.79	\$ 19,041.00	\$ -	\$ 19,041.00
Misc. Appropriations	\$ 2,389.00	\$ 2,016.00	\$ 2,016.00	\$ 2,016.00	\$ 2,016.00
wings program	\$ -	\$ 2,500.00	\$ -	\$ -	\$ -
Total	\$ 143,760.00	\$ 146,012.04	\$ 143,287.00	\$ 27,263.47	\$ 153,787.00
	\$ -	\$ 200,043.43	\$ -	\$ (529,263.32)	\$ -
WATER					
CURRENT WATER RENTS					
Interest	\$ -	\$ 1,664.56	\$ -	\$ 656.35	\$ -
Current Water Rents	\$ 110,500.00	\$ 104,964.30	\$ 111,095.00	\$ 66,544.43	\$ 105,000.00
Interest & Penalties	\$ 6,000.00	\$ 6,114.26	\$ 6,000.00	\$ 3,869.21	\$ 6,000.00
Reimbursements: Parts	\$ -	\$ 102.00	\$ -	\$ 74.00	\$ -
Misc.	\$ -	\$ 370.45	\$ -	\$ -	\$ -
Total Revenues	\$ 116,500.00	\$ 113,215.57	\$ 117,095.00	\$ 71,143.99	\$ 111,000.00
PAYROLL EXPENSES					
Labor	\$ -	\$ -	\$ -	\$ -	\$ -
Chief Operator	\$ 28,377.00	\$ 27,187.04	\$ 28,783.00	\$ 17,104.45	\$ 29,500.00
Assistant Operator	\$ 4,650.00	\$ 8,269.00	\$ 4,799.00	\$ 2,766.36	\$ 4,920.00
Extra Labor	\$ 3,000.00	\$ 4,949.56	\$ 3,000.00	\$ 3,094.53	\$ 3,000.00
Utility Clerk	\$ 2,652.00	\$ 2,313.71	\$ 2,579.00	\$ 1,436.85	\$ 2,650.00
Assist Utility Clerk	\$ -	\$ -	\$ -	\$ -	\$ -
Summer Help-water	\$ -	\$ -	\$ -	\$ -	\$ -
FICA	\$ 2,500.00	\$ 2,648.79	\$ 2,448.00	\$ 1,512.96	\$ 2,485.00
MEDI	\$ 565.00	\$ 619.59	\$ 568.00	\$ 353.97	\$ 581.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ -	\$ -
Retirement	\$ 2,500.00	\$ 2,727.41	\$ 2,561.00	\$ 1,607.49	\$ 2,713.00
UNUM	\$ 165.00	\$ 137.67	\$ 165.00	\$ 105.62	\$ 140.00
VT HEALTH TRUST	\$ 17,440.00	\$ 18,549.16	\$ 20,050.00	\$ 11,426.72	\$ 22,548.00
Delta Dental	\$ 600.00	\$ 760.44	\$ 761.00	\$ 466.91	\$ 801.00
wc insurance	\$ 2,200.00	\$ 2,306.64	\$ 2,442.00	\$ 1,453.50	\$ 2,500.00
lib insurance	\$ 1,700.00	\$ 1,626.00	\$ 1,626.00	\$ 1,738.09	\$ 1,700.00
Travel Expenses	\$ 1,000.00	\$ 1,696.51	\$ 1,000.00	\$ -	\$ 1,000.00
New equipment	\$ -	\$ -	\$ -	\$ 9,046.66	\$ -
Uniforms	\$ -	\$ -	\$ -	\$ 115.00	\$ -
	\$ 67,349.00	\$ 73,791.52	\$ 70,782.00	\$ 52,229.11	\$ 74,538.00

FY26 Budget

<u>Account</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:12</u>	<u>Budget FY - 2025</u>	<u>Actual FY-2025 Pd:7</u>	<u>Budget FY - 2026</u>
OTHER EXPENSES					
Office Supplies	\$ 850.00	\$ 551.78	\$ 850.00	\$ 420.11	\$ 850.00
Postage & Envelopes	\$ 1,600.00	\$ 698.00	\$ 1,000.00	\$ 489.23	\$ 1,000.00
Town Reports	\$ -	\$ -	\$ -	\$ -	\$ -
Outside Labor Audit	\$ 4,500.00	\$ 5,916.67	\$ -	\$ -	\$ 4,500.00
gasb34	\$ -	\$ -	\$ -	\$ -	\$ -
Telephone	\$ 1,300.00	\$ 1,521.59	\$ 1,500.00	\$ 1,684.37	\$ 1,600.00
Electric	\$ 2,500.00	\$ 2,306.71	\$ 2,500.00	\$ 1,178.60	\$ 2,500.00
Sewer	\$ 500.00	\$ 504.00	\$ 510.00	\$ 288.00	\$ 576.00
Water	\$ 500.00	\$ 537.60	\$ 510.00	\$ 276.00	\$ 552.00
Heat	\$ 3,000.00	\$ 2,285.07	\$ 4,000.00	\$ 1,150.87	\$ 3,500.00
Training	\$ 600.00	\$ 1,294.00	\$ 300.00	\$ -	\$ 300.00
Membership Dues	\$ 200.00	\$ 187.50	\$ 200.00	\$ -	\$ 200.00
Contracted Services	\$ 5,000.00	\$ 16,003.81	\$ 5,000.00	\$ 3,010.00	\$ 5,000.00
Operating License	\$ 700.00	\$ 483.40	\$ 700.00	\$ 206.00	\$ 700.00
Parts & Supplies	\$ 7,000.00	\$ 5,753.41	\$ 10,000.00	\$ 1,898.28	\$ 10,000.00
Repairs	\$ -	\$ -	\$ -	\$ -	\$ -
Copier Contract	\$ 900.00	\$ 677.79	\$ 800.00	\$ 301.47	\$ 700.00
Chemicals	\$ 5,000.00	\$ 4,098.29	\$ 5,000.00	\$ 2,682.20	\$ 6,000.00
Lab Supplies	\$ 1,200.00	\$ 1,091.00	\$ 1,200.00	\$ 659.95	\$ 1,500.00
Capital Fund	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
gas truck	\$ 3,000.00	\$ 1,268.55	\$ 3,000.00	\$ 708.76	\$ 1,500.00
insurance truck	\$ 200.00	\$ -	\$ 200.00	\$ 417.33	\$ 200.00
truck repairs	\$ 700.00	\$ 1,058.50	\$ 500.00	\$ 480.79	\$ 500.00
Special Water Project	\$ -	\$ -	\$ -	\$ -	\$ -
Misc.	\$ -	\$ 2,016.00	\$ -	\$ -	\$ -
	-----	-----	-----	-----	-----
	\$ 54,250.00	\$ 48,253.67	\$ 52,770.00	\$ 15,851.96	\$ 56,678.00
	-----	-----	-----	-----	-----
Total Expenditures	\$ 121,599.00	\$ 122,045.19	\$ 123,552.00	\$ 68,081.07	\$ 131,216.00
SEWER					
Interest	\$ 100.00	\$ 1,384.22	\$ 100.00	\$ 545.73	\$ -
Current Sewer Rent	\$ 108,000.00	\$ 108,848.88	\$ 126,069.00	\$ 71,926.10	\$ 108,000.00
Interest & Penalties	\$ 6,500.00	\$ 6,393.00	\$ 6,500.00	\$ 4,069.57	\$ 6,300.00
	-----	-----	-----	-----	-----
Total Revenue	\$ 114,600.00	\$ 116,626.10	\$ 132,669.00	\$ 76,541.40	\$ 114,300.00
PAYROLL					
Chief Operator	\$ 28,377.00	\$ 29,361.81	\$ 28,783.00	\$ 17,648.20	\$ 29,500.00
Assistant Operator	\$ 4,650.00	\$ 3,910.37	\$ 4,799.00	\$ 2,453.70	\$ 4,920.00
Labor	\$ 3,000.00	\$ 4,030.66	\$ 3,000.00	\$ 2,644.53	\$ 3,000.00
Utility Clerk	\$ 2,652.00	\$ 2,313.71	\$ 2,579.00	\$ 1,436.85	\$ 2,650.00
FICA	\$ 2,410.00	\$ 2,456.20	\$ 2,448.00	\$ 1,499.20	\$ 2,485.00
MEDI	\$ 560.00	\$ 574.60	\$ 568.00	\$ 350.74	\$ 581.00
Child Care Contribution	\$ -	\$ -	\$ -	\$ 150.02	\$ 255.00
Retirement	\$ 2,425.00	\$ 2,518.00	\$ 2,561.00	\$ 1,592.22	\$ 2,713.00
UNUM	\$ 165.00	\$ 137.65	\$ 165.00	\$ 105.59	\$ 140.00
VT HEALTH TRUST	\$ 17,440.00	\$ 18,549.21	\$ 20,505.00	\$ 11,426.79	\$ 22,548.00
Delta Dental	\$ 790.00	\$ 760.44	\$ 761.00	\$ 466.96	\$ 801.00
wc insurance	\$ 2,200.00	\$ 2,306.64	\$ 2,442.00	\$ 1,453.50	\$ 2,500.00
lib insurance	\$ 500.00	\$ 958.00	\$ 960.00	\$ 509.86	\$ 970.00
Travel Expenses	\$ 500.00	\$ 313.49	\$ 500.00	\$ -	\$ 500.00
Sewer- Prof. service	\$ -	\$ -	\$ -	\$ -	\$ -
	-----	-----	-----	-----	-----
	\$ 65,669.00	\$ 68,190.78	\$ 70,071.00	\$ 41,738.16	\$ 73,563.00

FY26 Budget

<u>Account</u>	<u>Budget FY - 2024</u>	<u>Actual FY-2024 Pd:12</u>	<u>Budget FY - 2025</u>	<u>Actual FY-2025 Pd:7</u>	<u>Budget FY - 2026</u>
OTHER EXPENSES					
Office Supplies	\$ 1,350.00	\$ 551.92	\$ 1,350.00	\$ 420.28	\$ 1,000.00
Postage & Envelopes	\$ 1,000.00	\$ 709.60	\$ 1,000.00	\$ 465.55	\$ 1,000.00
Town Reports	\$ -	\$ -	\$ -	\$ -	\$ -
Outside Labor Audit gasb34	\$ 4,500.00	\$ 5,916.67	\$ -	\$ -	\$ 4,500.00
Telephone	\$ 2,200.00	\$ 2,297.59	\$ 2,200.00	\$ 1,778.91	\$ 2,000.00
PE3 phone 5082	\$ 790.00	\$ 787.15	\$ 800.00	\$ 407.19	\$ 850.00
PE1 phone 5087	\$ 750.00	\$ 787.15	\$ 800.00	\$ 407.19	\$ 850.00
PS1 phone 5066	\$ 750.00	\$ 787.15	\$ 800.00	\$ 407.19	\$ 850.00
GMP phone 5077	\$ 750.00	\$ 787.15	\$ 800.00	\$ 407.19	\$ 850.00
PE2 phone phelps ln	\$ 750.00	\$ 787.38	\$ 800.00	\$ 407.25	\$ 850.00
PE #1 Electricity	\$ 2,000.00	\$ 1,906.35	\$ 2,000.00	\$ 514.16	\$ 2,050.00
PE #2 Electricity	\$ 1,500.00	\$ 1,159.17	\$ 1,500.00	\$ 405.88	\$ 1,550.00
PE #3 Electricity	\$ 1,600.00	\$ 1,456.36	\$ 1,600.00	\$ 456.89	\$ 1,650.00
PS #1 Electricity	\$ 2,000.00	\$ 2,172.71	\$ 2,000.00	\$ 856.94	\$ 2,050.00
G/M Pump	\$ 300.00	\$ 190.60	\$ 300.00	\$ 114.26	\$ 350.00
Heater Tapes	\$ 1,500.00	\$ 983.94	\$ 1,500.00	\$ 171.40	\$ 1,500.00
Treatment Plant	\$ 7,000.00	\$ 5,800.20	\$ 7,000.00	\$ 2,513.26	\$ 7,000.00
Sewer	\$ 1,000.00	\$ 1,008.00	\$ 1,010.00	\$ 576.00	\$ 1,152.00
Water	\$ 1,000.00	\$ 1,008.00	\$ 1,010.00	\$ 552.00	\$ 1,104.00
Propane	\$ 500.00	\$ 142.37	\$ 500.00	\$ 1,575.06	\$ 700.00
Sewer - gas	\$ 200.00	\$ 55.00	\$ 200.00	\$ 16.00	\$ 200.00
gas truck	\$ 3,000.00	\$ 1,298.50	\$ 3,000.00	\$ 713.76	\$ 1,500.00
insurance truck	\$ 200.00	\$ -	\$ 200.00	\$ 417.33	\$ 200.00
truck repairs	\$ 700.00	\$ 1,064.55	\$ 500.00	\$ 480.78	\$ 500.00
New equipment	\$ 5,000.00	\$ -	\$ 7,000.00	\$ -	\$ 5,000.00
Uniforms	\$ 700.00	\$ 159.99	\$ 700.00	\$ 140.95	\$ 700.00
Training	\$ 500.00	\$ -	\$ 300.00	\$ 120.00	\$ 300.00
Membership Dues	\$ 200.00	\$ 187.50	\$ 200.00	\$ -	\$ 200.00
Contracted Services	\$ 4,000.00	\$ 7,320.81	\$ 8,000.00	\$ 14,531.49	\$ 8,000.00
Pager/Cell Phone	\$ -	\$ 245.40	\$ -	\$ 122.70	\$ 250.00
Operating License	\$ 400.00	\$ 340.00	\$ 400.00	\$ -	\$ 400.00
Parts & Supplies	\$ 6,000.00	\$ 3,713.22	\$ 6,500.00	\$ 1,567.85	\$ 6,500.00
Repairs	\$ 500.00	\$ 1,203.44	\$ 500.00	\$ -	\$ 500.00
Copier Contract	\$ 900.00	\$ 677.78	\$ 800.00	\$ 301.47	\$ 700.00
Lab Supplies	\$ 1,500.00	\$ 1,019.87	\$ 1,500.00	\$ 617.85	\$ 1,500.00
Chemicals	\$ 1,200.00	\$ 1,765.43	\$ 2,000.00	\$ 500.99	\$ 2,000.00
Sinking/Capital fund	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
Lagoon Cleanout	\$ -	\$ -	\$ -	\$ -	\$ -
Misc.	\$ -	\$ 2,016.00	\$ -	\$ -	\$ -
	-----	-----	-----	-----	-----
	\$ 71,240.00	\$ 50,306.95	\$ 73,770.00	\$ 31,967.77	\$ 75,306.00
	-----	-----	-----	-----	-----
Total Expenditures	\$ 136,909.00	\$ 118,497.73	\$ 143,841.00	\$ 73,705.93	\$ 148,869.00

Current Use Exemptions

As Billed Grand List 2024

<u>Property Owner</u>		<u>Property Location</u>	<u>Current Use Acres</u>	<u>Current Use Exemption Value</u>
AMODEO ANDREA FAMILY TRUST	1059	BAILEY HILL RD	74.02	\$ 91,900.00
BARBER GABRIEL P	296	TURNER RD	30.10	\$ 35,700.00
BARTOSEWCZ CRAIG A	1549	KING HILL RD	127.12	\$ 89,600.00
BARTOSEWCZ CRAIG AND CINDY	0	SMITH DRIVE	38.13	\$ 54,100.00
BIXBY GEORGE F	0	GOLD MINE RD	75.97	\$ 110,600.00
BREAULT KEVIN E & MARCI M	535	SMITH DRIVE	47.10	\$ 38,600.00
BUTLER ROBERT M & GAIL E	786	SMITH DRIVE	43.00	\$ 29,200.00
CAMPBELL JEFFREY	940	KING HILL RD	26.97	\$ 50,500.00
COOPER FLORENCE E.	1723	GOLD MINE RD	170.66	\$ 185,200.00
CSCW, LLC	0	VT ROUTE 100	48.00	\$ 63,300.00
DARTER TIMOTHY	245	ROSS RD	41.62	\$ 36,100.00
DELLAFEMINA PETER	397	JOHN BIRCH DR	47.60	\$ 52,000.00
DENTE THOMAS	265	POTTER HILL RD	101.20	\$ 78,100.00
DION DEBORAH M.	550	VT ROUTE 8	90.00	\$ 91,800.00
DYER WILBUR	0	BILL T DRIVE	248.00	\$ 153,600.00
FINNERAN ETHAN & KATHY	0	TURNER RD	35.50	\$ 73,100.00
FLORIANI ERIC	396	BOSLEY HILL RD	48.00	\$ 44,000.00
FRANCONI ROBERT	2941	HOWE POND RD	48.02	\$ 44,600.00
GIDDINGS CHERIE & DAVID TRUSTEES	368	BOWEN DRIVE	77.10	\$ 65,100.00
GILBERT KERRIE A	130	GOLD MINE RD	53.90	\$ 69,200.00
GMJ LLC	1149	WEST HILL DR	305.95	\$ 169,100.00
GOMILLVT, LLC	0	VT ROUTE 100	309.08	\$ 196,100.00
HAUGH NANCY B	504	CASE LANE	34.70	\$ 47,100.00
HENRY MASON	624	KING HILL RD	71.00	\$ 45,600.00
HESPOS MICHAEL R	301	COLLINS DRIVE	116.60	\$ 99,100.00
KELLY BRIAN T	488	SMITH DRIVE	53.70	\$ 49,000.00
KOLKEBECK DAVID	219	JOHN BIRCH DR	149.20	\$ 81,600.00
LOHMANN ERIK	0	SMITH DRIVE	111.30	\$ 148,900.00
MARCHEGIANI DENIS & CARL	3417	VT ROUTE 100	39.09	\$ 30,100.00
MARCHEGIANI DENIS J.	0	VT ROUTE 100	303.85	\$ 186,300.00
MCHALE ELIZABETH	1111	BAILEY HILL RD	46.06	\$ 42,800.00
O'DONNELL JOAN	140	O'DONNELL DR	54.00	\$ 45,300.00

OPIE LAURA C	0	FREEZING HOLE DR	187.00	\$	181,500.00
OSBORNE LEONARDO H.	713	POTTER HILL RD	50.00	\$	43,400.00
PARK FORESTRY NY LLC	0	CASE LANE	90.50	\$	65,300.00
PECK CLARENCE & ZENNIE E TRUSTEE	104	WHEELER DR	98.00	\$	101,300.00
PECK CLARENCE & ZENNIE TRUSTEE	0	SMITH DRIVE	196.00	\$	149,800.00
PIKE WILLIAM THEODORE	0	FREEZING HOLE DR	120.00	\$	83,900.00
READ EDWARD ISAAC	0	VT ROUTE 100	28.00	\$	14,900.00
REEVES KEITH	230	DAY LANE	44.78	\$	40,500.00
RENIWICZ MICHAEL RUDOLPH	895	BOSLEY HILL RD	46.30	\$	59,200.00
RUEBESAM GEORGE	642	FREEZING HOLE DR	49.79	\$	10,000.00
SANTOS JACK R.	634	WILEY MOUNTAIN DR	26.14	\$	31,500.00
SCHIEL BRIAN	904	CASE LANE	44.50	\$	33,900.00
SESSIONS DALE MAURICE	0	RUBA DRIVE	64.15	\$	53,200.00
SMITH WAYNE & KAREN	0	JOHNNY CAKE HILL LN	50.00	\$	60,900.00
STROM-HENRIKSEN HELYN	706	JOHN BIRCH DR	80.81	\$	99,700.00
TAGLIAFERRO JOHN A	1135	POTTER HILL RD	110.47	\$	85,400.00
TETREAU ROLAND E. JR.	290	BILL T DRIVE	35.00	\$	44,100.00
VOULGARAKIS NICHOLAS	1037	FREEZING HOLE DR	49.00	\$	64,400.00
WHEELER DAN	841	SHIPPEE HILL RD	209.75	\$	88,700.00
WHEELER DONALD I	74	SHIPPEE HILL RD	25.00	\$	30,300.00
WHITMAN JOHN JR TRUSTEE	1011	POTTER HILL RD	322.94	\$	191,600.00
Total Current Use Exemption					\$4,130,800.00

Balance Sheet as of June 30, 2024
Grant/Reserve Funds

ARPA	\$ 127,054.03
Tax Sale Escrow	\$ 5,889.59
Town Clerk Restoration	\$ 21,364.00
Computerization fund	\$ 13,257.95
Cemetery	\$ 60,068.29
Road Materials Reserve Fund	\$ 67,952.01
Library	\$ -
Fire Equip Repair & Repl Fund	\$ 402,410.37
Cemetery Capital Fund	\$ 9,053.94
AFG - Fire Dept Grant	\$ (6,588.80)
Permanent Fund	\$ 623,996.25
Grant Matching Reserve Fund	\$ 105,233.65
Fire Dept Personal Protective Equip	\$ 29.94
Machinery Sinking Fund	\$ 153,390.52
Landfill Closure	\$ 10,399.00
Broadband	\$ 32,875.00
Reappraisal	\$ 61,783.18
Bridge Fund	\$ 22,663.23
Legal Fees Reserve	\$ 24,021.26
Town Office Reserve Fund	\$ 17,425.00
Town Owned Const & Maint Fund	\$ 588,114.63
Energy Efficiency	\$ 88,000.00
Sewer Sinking Fund MM	\$ 51,257.67
Water Dept Capt Fund	\$ 61,541.58
Building Demolition Fund	\$ 45,000.00

Statement of Taxes Raised

July 1, 2023 - June 30, 2024

	Taxable Grand List		Tax Rate	Total
Municipal Tax	\$ 1,273,246.00	x	1.0189	\$ 1,297,310.35
Local Agreement	\$ 1,273,246.00	x	0.0103	\$ 13,114.43
Non-Residential Education	\$ 668,829.80	x	1.4391	\$ 962,512.97
Homestead Education	\$ 421,064.00	x	1.3237	\$ 557,362.42
Fractional Difference (rounding)				\$ (11.03)
Late Homestead Penalty (HS131)				\$ 1,113.64
Total Taxes Billed				\$ 2,831,402.78
Less State Payments	\$ 175,690.74			
	= \$ 2,655,712.04			

Paid To clerk	\$ 2,444,193.71
Refunds	\$ 2,189.37

Total Taxes Collected **\$ 2,442,004.34**

Outstanding Taxes as of 06/10/2023 **\$ 193,778.77**

2024 Residential Property Tax Rate

Municipal Tax = 1.0189
 Local Agreement = .0103
 Residential Education = 1.3237
Total = \$2.3529

2024 Non-Residential Property Tax Rate

Municipal Tax = 1.0189
 Local Agreement = .0103
 Non-Residential Education = 1.4391
Total = \$2.4683

Employee Wage Summary July 1, 2023 – June 30, 2024

BERARD, JOSEPH	\$ 656.25	LEFEBVRE, EARLENE	\$ 173.03
BOISVERT, KAREN L.	\$ 22,377.72	LEONAS, JESSE J.	\$ 48,212.94
BOLOGNANI, ROSE R.	\$ 173.03	LEQUIER, K WILLIAM	\$ 300.00
CANDILORO, CYNTHIA	\$ 18,094.01	LESCARBEAU, BRUCE	\$ 55,574.13
DIX, DAVID J.	\$ 47,236.34	MARCHEGIANI, NORMAJEAN	\$ 6,197.14
DOHERTY, AUTUMN C.	\$ 908.50	MARONI, THOMAS	\$ 855.00
EILERS, RAYMOND J.	\$ 2,625.00	MATTE, ROBERT M.	\$ 11,307.20
GREEN, JEREMY M.	\$ 61,335.85	PAVIN, DEBRA A.	\$ 448.93
HICKS, JOEL S.	\$ 2,088.83	SMITH, OMAR F.	\$ 1,750.00
HOLLAND, AMBER J.	\$ 41,310.31	SMITH, RHONDA	\$ 23.50
HOLLAND, MITCHELL H.	\$ 56,745.74		
HOLLISTER, DANIEL C.	\$ 3,005.00		
HOPKINS, TEDDY	\$ 7,991.31		
KURZ, NATHAN	\$ 2,625.00		
Employees Reported: 24		Total	\$ 392,014.76

Town Equipment

<u>Department</u>	<u>Year</u>	<u>Make</u>	<u>Model</u>
Fire	1991	Ford	LN8000
Fire	1998	Freightliner	FL80 Tanker
Fire	2007	Freightliner	M2106
Fire	2010	Chevy	Brush Truck
Highway	2007	John Deere	Grader
Highway	2001	Komatsu	Loader
Highway	2004	John Deere	Roadside Mower
Highway	2019	John Deere	Backhoe
Highway	1995	International	Dump Truck
Highway	2014	International	Dump Truck
Highway	2015	Ram	5500
Highway	2018	International	7400
Highway	2018	Freightliner	106
Highway	2019	Ventrac	Sidewalk plow
Highway	2020	Doosan	Wheeled Excavator
Water/Sewer	2017	Ford	F350

Delinquent Tax Report

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
ALPS010-015	BOROVSKY JAMES & G	2019-2020	\$ 56.60	\$ 56.60	\$ 56.60	\$ 56.60	\$ 197.87	\$ 18.12	\$-	\$ 442.39
		2020-2021	\$ 58.16	\$ 58.16	\$ 58.16	\$ 58.16	\$ 160.66	\$ 18.60	\$-	\$ 411.90
		2021-2022	\$ 57.91	\$ 57.91	\$ 57.91	\$ 57.91	\$ 118.90	\$ 18.52	\$-	\$ 369.06
		2022-2023	\$ 57.30	\$ 57.30	\$ 57.30	\$ 57.30	\$ 76.15	\$ 18.32	\$-	\$ 323.67
		2023-2024	\$ 59.23	\$ 59.23	\$ 59.23	\$ 59.23	\$ 36.09	\$ 18.96	\$-	\$ 291.97
			\$ 289.20	\$ 289.20	\$ 289.20	\$ 289.20	\$ 589.67	\$ 92.52	\$-	\$ 1,838.99
ALPS010-020	STETSON MICHAEL J.	2022-2023	\$-	\$-	\$-	\$ 5.97	\$ 1.77	\$ 0.48	\$-	\$ 8.22
		2023-2024	\$ 87.62	\$ 87.62	\$ 87.62	\$ 87.62	\$ 53.48	\$ 28.04	\$-	\$ 432.00
			\$ 87.62	\$ 87.62	\$ 87.62	\$ 93.59	\$ 55.25	\$ 28.52	\$-	\$ 440.22
ALPS010-031	STETSON MICHAEL J	2022-2023	\$-	\$-	\$-	\$ 5.08	\$ 1.56	\$ 0.41	\$-	\$ 7.05
		2023-2024	\$ 74.04	\$ 74.04	\$ 74.04	\$ 74.04	\$ 45.14	\$ 23.68	\$-	\$ 364.98
			\$ 74.04	\$ 74.04	\$ 74.04	\$ 79.12	\$ 46.70	\$ 24.09	\$-	\$ 372.03
ALPS010-079	D'ANDRIA JORDAN	2023-2024	\$ 77.75	\$ 77.75	\$ 77.75	\$ 77.75	\$ 47.58	\$ 24.88	\$-	\$ 383.46
ALPS020-116	CLARK FORREST & MA*	2023-2024	\$ 67.87	\$ 67.87	\$ 67.87	\$ 67.87	\$ 40.80	\$ 21.72	\$-	\$ 334.00
ALPS020-167	GILLEN ATTICUS	2023-2024	\$ 88.85	\$ 88.85	\$ 88.85	\$ 88.85	\$ 54.19	\$ 28.44	\$-	\$ 438.03
ALPS020-170	MONTY MICHAEL	2020-2021	\$ 75.12	\$ 75.12	\$ 75.12	\$ 75.13	\$ 208.57	\$ 24.04	\$-	\$ 533.10
		2021-2022	\$ 73.60	\$ 73.60	\$ 73.60	\$ 73.60	\$ 150.54	\$ 23.56	\$-	\$ 468.50
		2022-2023	\$ 72.82	\$ 72.82	\$ 72.82	\$ 72.82	\$ 96.75	\$ 23.32	\$-	\$ 411.35
		2023-2024	\$ 75.28	\$ 75.28	\$ 75.28	\$ 75.28	\$ 45.85	\$ 24.08	\$-	\$ 371.05
			\$ 296.82	\$ 296.82	\$ 296.82	\$ 296.83	\$ 501.71	\$ 95.00	\$-	\$ 1,784.00
ALPS020-175	TIBURCIO ROBERT G	2023-2024	\$ 1.85	\$ 1.85	\$ 1.85	\$ 1.85	\$ 1.22	\$ 0.60	\$-	\$ 9.22
ALPS020-227	NENNO REBECCA	2023-2024	\$ 76.51	\$ 76.51	\$ 76.51	\$ 76.51	\$ 46.87	\$ 24.48	\$-	\$ 377.39
ALPS050-262	STRAUB RONALD***	2023-2024	\$ 59.23	\$ 59.23	\$ 59.23	\$ 59.23	\$ 35.50	\$ 18.96	\$-	\$ 291.38
ALPS06A-091	LETOURNEAU LINDA	2023-2024	\$ 106.13	\$ 106.13	\$ 106.13	\$ 106.13	\$ 64.66	\$ 33.96	\$-	\$ 523.14
ALPS06A-425	HAND JOSEPH JR	2023-2024	\$ 54.30	\$ 54.30	\$ 54.30	\$ 54.30	\$ 32.94	\$ 17.36	\$-	\$ 267.50
ALPS06A-426	MILAZZO MARIE**	2013	\$ 316.09	\$-	\$-	\$-	\$ 644.64	\$ 25.29	\$-	\$ 986.02
		2014	\$ 327.12	\$-	\$-	\$-	\$ 603.92	\$ 26.17	\$-	\$ 957.21
		2015	\$ 220.98	\$-	\$-	\$-	\$ 367.43	\$ 17.68	\$-	\$ 606.09
		2016	\$ 38.31	\$-	\$-	\$-	\$ 56.43	\$ 3.06	\$-	\$ 97.80
		2016-2017	\$ 53.63	\$ 53.63	\$ 53.63	\$ 53.63	\$ 299.64	\$ 17.16	\$-	\$ 531.32
		2017-2018	\$ 53.24	\$ 53.24	\$ 53.24	\$ 53.24	\$ 262.83	\$ 17.04	\$-	\$ 492.83
		2018-2019	\$ 55.50	\$ 55.50	\$ 55.50	\$ 55.50	\$ 233.16	\$ 17.76	\$-	\$ 472.92
		2019-2020	\$ 56.60	\$ 56.60	\$ 56.60	\$ 56.60	\$ 197.87	\$ 18.12	\$-	\$ 442.39
		2020-2021	\$ 58.16	\$ 58.16	\$ 58.16	\$ 58.16	\$ 160.66	\$ 18.60	\$-	\$ 411.90
		2021-2022	\$ 31.37	\$ 31.37	\$ 31.37	\$ 31.37	\$ 64.13	\$ 10.04	\$-	\$ 199.65
		2022-2023	\$ 31.04	\$ 31.04	\$ 31.04	\$ 31.04	\$ 41.57	\$ 9.92	\$-	\$ 175.65
		2023-2024	\$ 32.08	\$ 32.08	\$ 32.08	\$ 32.08	\$ 19.52	\$ 10.28	\$-	\$ 158.12
			\$ 1,274.12	\$ 371.62	\$ 371.62	\$ 371.62	\$ 2,951.80	\$ 191.12	\$-	\$ 5,531.90
ALPS080-032	RONDEAU REGINALD	2022-2023	\$ 74.01	\$ 74.01	\$ 74.01	\$ 74.01	\$ 98.42	\$ 23.68	\$-	\$ 418.14
		2023-2024	\$ 76.51	\$ 76.51	\$ 76.51	\$ 76.51	\$ 46.87	\$ 24.48	\$-	\$ 377.39
			\$ 150.52	\$ 150.52	\$ 150.52	\$ 150.52	\$ 145.29	\$ 48.16	\$-	\$ 795.53
ALPS080-034	RONDEAU REGINALD	2022-2023	\$ 85.95	\$ 85.95	\$ 85.95	\$ 85.95	\$ 114.38	\$ 27.52	\$-	\$ 485.70
			\$ 174.80	\$ 174.80	\$ 174.80	\$ 174.80	\$ 168.57	\$ 55.96	\$-	\$ 923.73
ALPS080-038	RONDEAU REGINALD	2022-2023	\$ 85.35	\$ 85.35	\$ 85.35	\$ 85.35	\$ 113.39	\$ 27.32	\$-	\$ 482.11
		2023-2024	\$ 88.24	\$ 88.24	\$ 88.24	\$ 88.24	\$ 53.68	\$ 28.24	\$-	\$ 434.88
			\$ 173.59	\$ 173.59	\$ 173.59	\$ 173.59	\$ 167.07	\$ 55.56	\$-	\$ 916.99
ALPS080-059	CHAMPNEY JOSEPH	2023-2024	\$-	\$-	\$ 93.17	\$ 93.17	\$ 23.30	\$ 14.90	\$-	\$ 224.54
ALPS080-064	RONDEAU REGINALD	2022-2023	\$ 36.81	\$ 36.81	\$ 36.81	\$ 36.80	\$ 26.40	\$ 11.80	\$-	\$ 185.43
		2023-2024	\$ 322.11	\$ 322.11	\$ 322.11	\$ 322.11	\$ 196.42	\$ 103.08	\$-	\$ 1,587.94

Delinquent Tax Report

Parcel	Name	Tax Year	Payment 1	Payment 2	Payment 3	Payment 4	Interest	Penalty	Other	Total
			\$ 358.92	\$ 358.92	\$ 358.92	\$ 358.91	\$ 222.82	\$ 114.88	\$-	\$ 1,773.37
ALPS080-065	RONDEAU REGINALD	2022-2023	\$ 36.81	\$ 36.81	\$ 36.81	\$ 36.80	\$ 26.40	\$ 11.80	\$-	\$ 185.43
ALPS080-066	RONDEAU REGINALD	2022-2023	\$ 35.44	\$ 35.44	\$ 35.44	\$ 35.44	\$ 25.44	\$ 11.36	\$-	\$ 178.56
ALPS080-069	RONDEAU REGINALD	2022-2023	\$ 36.81	\$ 36.81	\$ 36.81	\$ 36.80	\$ 26.40	\$ 11.80	\$-	\$ 185.43
ALPS080-070	RONDEAU REGINALD	2022-2023	\$ 19.07	\$ 19.07	\$ 19.07	\$ 19.07	\$ 13.92	\$ 6.11	\$-	\$ 96.31
DH0X015-	HOFFSTATTER EDWARD*	2022-2023	\$ 71.62	\$ 71.62	\$ 71.62	\$ 71.62	\$ 95.08	\$ 22.92	\$-	\$ 404.48
		2023-2024	\$ 74.04	\$ 74.04	\$ 74.04	\$ 74.04	\$ 45.14	\$ 23.68	\$-	\$ 364.98
			\$ 145.66	\$ 145.66	\$ 145.66	\$ 145.66	\$ 140.22	\$ 46.60	\$-	\$ 769.46
T01X300-	DAMATO JAMES*	2023-2024	\$ 41.73	\$ 237.75	\$ 278.39	\$ 325.04	\$ 13.26	\$ 70.63	\$-	\$ 966.80
T04X690-	WOLF NICHOLAS D*	2023-2024	\$ 313.47	\$ 313.47	\$ 313.47	\$ 313.47	\$ 191.03	\$ 100.32	\$-	\$ 1,545.23
T06X270-	THOMPSON JOHN*	2023-2024	\$ 253.61	\$ 253.61	\$ 253.61	\$ 253.61	\$ 152.20	\$ 81.16	\$-	\$ 1,247.80
T11X500-	SAYLOR MARTIN R*	2023-2024	\$ 495.09	\$ 495.09	\$ 495.09	\$ 495.09	\$ 59.44	\$ 158.44	\$-	\$ 2,198.24
T14X330-	DALGEWICZ DONNA*	2023-2024	\$ 434.50	\$ 434.50	\$ 434.50	\$ 434.50	\$ 130.40	\$ 139.05	\$-	\$ 2,007.45
T16X350-	PEREIRA III MIGUEL*	2023-2024	\$-	\$ 1,517.44	\$ 1,517.44	\$ 1,517.42	\$ 136.56	\$ 364.20	\$-	\$ 5,053.06
T26X650-	REYNOLDS RICHARD	2023-2024	\$ 416.21	\$ 416.21	\$ 416.21	\$ 416.21	\$ 74.88	\$ 133.20	\$-	\$ 1,872.92
T32X250-	BRIAN G BERRY LIVI*	2023-2024	\$ 170.91	\$ 170.91	\$ 170.91	\$ 170.91	\$ 10.24	\$ 54.68	\$-	\$ 748.56
T32X270-	BRIAN G BERRY LIVI*	2023-2024	\$ 355.43	\$ 355.43	\$ 355.43	\$ 355.43	\$ 116.65	\$ 113.72	\$-	\$ 1,652.09
VEMN500-	DRAKE LEONARD*	2023-2024	\$ 297.43	\$ 297.43	\$ 297.43	\$ 297.43	\$ 172.26	\$ 95.16	\$-	\$ 1,457.14
VEMN504-	BIMMLER ERIC	2023-2024	\$ 0.93	\$ 1.72	\$ 1.72	\$ 1.89	\$ 0.10	\$ 0.50	\$-	\$ 6.86
VJRV910-	GREEN JEREMY M*	2023-2024	\$-	\$-	\$ 387.99	\$ 392.82	\$ 96.42	\$ 62.47	\$-	\$ 939.70
VMAN133-	GREEN BRIAN*	2023-2024	\$ 343.34	\$ 343.34	\$ 343.34	\$ 343.34	\$ 20.60	\$ 109.88	\$-	\$ 1,503.84
VMAN161-	MARCHEGIANI BRIAN*	2023-2024	\$ 172.42	\$ 172.42	\$ 331.56	\$ 1,065.28	\$ 104.52	\$ 139.36	\$-	\$ 1,985.56
VSCL207-	KESSLER CAPITAL MA	2014	\$ 1,538.83	\$-	\$-	\$-	\$ 2,838.85	\$ 123.11	\$-	\$ 4,500.79
		2015	\$ 2,932.49	\$-	\$-	\$-	\$ 4,882.85	\$ 234.60	\$-	\$ 8,049.94
		2016	\$ 508.45	\$-	\$-	\$-	\$ 755.37	\$ 40.68	\$-	\$ 1,304.50
		2016-2017	\$ 711.78	\$ 711.78	\$ 711.78	\$ 711.78	\$ 3,997.88	\$ 227.76	\$-	\$ 7,072.76
		2017-2018	\$ 706.62	\$ 706.62	\$ 706.62	\$ 706.62	\$ 3,483.97	\$ 226.12	\$-	\$ 6,536.57
		2018-2019	\$ 736.62	\$ 736.62	\$ 736.62	\$ 736.62	\$ 3,101.47	\$ 235.72	\$-	\$ 6,283.67
		2019-2020	\$ 751.18	\$ 751.18	\$ 751.18	\$ 751.18	\$ 2,622.05	\$ 240.36	\$-	\$ 5,867.13
		2020-2021	\$ 771.82	\$ 771.82	\$ 771.82	\$ 771.83	\$ 2,138.44	\$ 247.00	\$-	\$ 5,472.73
		2021-2022	\$ 355.34	\$ 355.34	\$ 355.34	\$ 355.34	\$ 728.33	\$ 113.72	\$-	\$ 2,263.41
		2022-2023	\$ 351.57	\$ 351.57	\$ 351.57	\$ 351.57	\$ 467.48	\$ 112.52	\$-	\$ 1,986.28
		2023-2024	\$ 363.45	\$ 363.45	\$ 363.45	\$ 363.45	\$ 221.53	\$ 116.32	\$-	\$ 1,791.65
			\$ 9,728.15	\$ 4,748.38	\$ 4,748.38	\$ 4,748.39	\$ 25,238.22	\$ 1,917.91	\$-	\$ 51,129.43
VSCL208-	MAYLE GREGORY D	2023-2024	\$-	\$-	\$-	\$ 527.94	\$ 60.72	\$ 42.24	\$-	\$ 630.90
2013 TAX	\$316.09	2018-2019 TAX	\$ 3,168.48	*Parcels that can be considered for upcoming tax sale						
2014 TAX	\$1,865.95	2019-2020 TAX	\$ 3,457.52	** Parcel needs more owner research						
2015 TAX	\$3,153.47	2020-2021 TAX	\$ 3,853.04	*** Parcels sold at prior tax sale (new owners)						
2016 TAX	\$546.76	2021-2022 TAX	\$ 2,072.88							
2016-2017 TAX	\$3,061.64	2022-2023 TAX	\$ 3,989.42							
2017-2018 TAX	\$3,039.44	2023-2024 TAX	\$ 28,493.96							
TOTAL TAX	\$ 57,018.65									
TOTAL INT	\$ 32,005.82									

Municipal Dog & Wolf Hybrid Licenses & Fees

Basic License Fee	State of Vermont Rabies Control Programs 20 VSA § 3581 (f)	State of Vermont Spay/Neuter Program 20 VSA § 3581 (c) (1)	Minimum Required Charge
--------------------------	---	---	--------------------------------

If you own or keep a neutered or spayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA § 3581, is:

On or before April 1	\$ 4.00	+	\$ 1.00	+	\$ 4.00	=	\$ 9.00
-------------------------	---------	---	---------	---	---------	---	---------

After April 1	\$ 8.00	+	\$ 1.00	+	\$ 4.00	=	\$ 13.00
------------------	---------	---	---------	---	---------	---	----------

If you own or keep an unneutered or unspayed dog or wolf-hybrid that is more than six months old on or before April 1, the license fee, according to 20 VSA §

On or before April 1	\$ 8.00	+	\$ 1.00	+	\$ 4.00	=	\$ 11.00
-------------------------	---------	---	---------	---	---------	---	----------

After April 1	\$ 16.00	+	\$ 1.00	+	\$ 4.00	=	\$ 17.00
------------------	----------	---	---------	---	---------	---	----------

SPECIAL LICENSES

	Breeding License	Pet Dealer Permit (20 VSA §3681)
On or before April 1	\$30 for the first ten dogs or wolf-hybrids; \$3.00 for each additional dog or wolf-hybrid (20 VSA § 3583 (a)(3))	\$25.00
After April 1	\$45.00 for the first ten dogs or wolf-hybrids; \$4.50 for each additional dog or wolf-hybrid (20 VSA § 3583 (c))	\$37.50

Statement of Dog Licenses Jan 1 - Dec 31, 2024

Number Sold -61

Clerk Fees \$328.00
 State Fees \$305.00
 Kennel Fees \$0.00
 Late Fees \$54.00
Total \$687.00

2024 Report of the Readsboro Cemetery Commission

Thanks for your support it is sincerely appreciated.

The Cemetery Commission will be under budget for fiscal year FY-2025. We had a very successful year and achieved all our goals for the year. We receive many positive comments on the condition and improvements being made to our Cemeteries. The people of Readsboro have reason to be extremely proud of their Cemeteries.

FY-25 goals accomplished.

1. Two RFP'S were send out, bids received, and work awarded for 330' of road to be constructed and 300' of grading and bank improvements in the undeveloped section of the Village Cemetery. This work will be completed in FY-25.
2. Thirty-four gravestone restorations were completed and 30 gravestones were cleaned in the Village Cemetery. The affected areas were loamed graded and re-seeded.
3. Procured ornate steel gate to replace the cattle gate at the Heartwellville Cemetery. This gate is scheduled for installation later this year.
4. The C.C. tackled the bank erosion problem at the Village Cemetery. The team loamed and re-seeded a large section of the steep bank. This work was aided by the free use of Tom Dente's tractor, labor, and Ned Fossbenders power wheelbarrow.
5. Completed re-painting and re-lettering by Mark Lowe of the sign at the Heartwellville Cemetery. The pole for the sign was also straightened.
6. Contracted the removal of six dangerous over-hanging trees at the South Hill Cemetery.
7. Continued Knotweed eradication program with some success.

Cemetery Commission Goals for FY-26.

1. Restore 20 gravestones in the North Hill Cemetery that are leaning badly and many have no foundations.
2. Maintain all Cemeteries in excellent condition at all times.
3. Continue work on the new addition to the Village Cemetery.
4. Evaluate moving screened loam from the South Hill Cemetery to the Village Cemetery for use in the new addition.
5. Cut two additional trees at the back of the South Hill cemetery.
6. Assemble all documentation required to assist the contractor in completing new and updated maps of the South Hill and North hill Cemeteries.

Cemetery Commission Budget request.

To date over 760 gravestones have been repaired in our four Cemeteries. We ask you for your continued support for these worthwhile projects.

The Cemetery Commission voted to ask the town to approve a **capital budget request** for the FY-2026 fiscal year of \$9,000.00 dollars. The capital account money will be used to complete work on the ten-year project plan for the future section of the Village Cemetery.

Thanks to the following for their support of our Cemeteries. The Readsboro town crew, Danny Birch, Barry and Joseph Berard for professionally performing full burials in our Cemeteries for 13 years.

Thanks again for your support! Respectfully submitted: Forrest Hicks, Devon Carrier, Al Zander, Tom Dente, and Eunice Crowell.

2024 Sextons Report

There were 7 internments performed this year, 6 at the Village Cemetery, and 1 at the North Hill Cemetery. This year the Sextons were requested to install 3 monuments, and 1 foundation was installed for future internments. Two graves were sold.

The cutting back of brush, and repairing of sunken graves at all Cemeteries continued this year. The Cemetery Commission assigned a project to repair a large portion of the Village Cemetery bank that was eroding away. With the help of Tom Dente we were able to transport loam, seed, and hay this area with minimal cost to the town.

This is the 13th year of the grave stone restoration project. We are extremely proud of what we have achieved, and in the condition of our Cemeteries. Our long- time dedicated sexton Tom Maroni was unable to work in the Cemeteries this year due to health issues. The Cemetery Commission made a decision to hire a part time help employee to assist me. Autumn Doherty was hired for this position. This year 30 gravestones were restored in the Village cemetery with new foundations, cleaning, and epoxy where required. A total of 764 Gravestones have been repaired to date in our four Cemeteries.

We would like to thank the people of Readsboro for their support for this project. Judging by the positive comments of the people stopping by and visiting the gravestone restorations, all feel this is a very worthwhile project, and are happy that we are preserving the history of our town.

We are currently working on documentation of the Heartwellville and North Hill Cemeteries We feel this is a very worthwhile project for the following reasons. One: This will enable us to update the Cemetery maps,
Two: It will help in assisting the increasing number of people that are doing genealogy research.

Again, I would like to thank the people of Readsboro for your continued support of our Cemeteries. We will continue to do our very best to make all four Cemeteries a part of the town that people can be proud of. Please feel free to visit us in 2025 and remember that we will help with any needs you might have in our Cemeteries. Stop by and ask us questions.

Respectfully Submitted
Joel Hicks (Sexton)
Tom Maroni (Assistant Sexton)

2024 Readsboro Community Library

Looking for a book, DVD, a library card, museum pass, or assistance accessing the online data bases available you can reach Cyndi by calling or texting 413-652-4512 or lovestoread2001@yahoo.com

The past year brought several challenges to the library the 1st being that the hours were changed due to the WINGS program and the library not having their own access. The trustees continue to advocate to the school board the need for access and the mission of a joint library. Secondly the absence of librarian, Cyndi Candiloro due to the automobile accident the board worked with assistant Normajean Marchegiani to maintain hours and programs that Cyndi had planned.

Special events sponsored by the library in 2024:

Take Your Child to the Library, February
Painting With Meghan, February
Easter Bunny Breakfast with Jack Pine Pirates, April
Sow Seeds of Love, April
Ladies Night Out, May
Townwide Tag Sale
Scavenger Hunt, summer
2nd Trunk or Treat, October
2nd Harvest Craft Festival, November
Veterans Day Program, November
Wreath Making, November
26th annual remembrance tree, November
Stained Glass Wreath, November
Santa Breakfast with The Jack Pine Pirates, December
Painting with Meghan Deblois, December
Cookie Exchange, December

Ongoing programs: Museum Passes/ Vermont State Park Pass Overdrive/Libby, free downloadable audio and e-books; Heritage Quest ~ Genealogy research Knit/Crochet With Normajean Welcome Baby Bundle

Special thanks to:

Cynthia Musto
Earlene Lefebvre
Eilers Bros.
Heartwellville Service Station
Kim Marchegiani McGowen
Thomas Veto
Karen Maroni
Jack Pine Pirates

Respectfully submitted,
Mary Angus, Chair Library Board of Trustees

Deerfield Valley Communications Union District



DV Fiber Annual Report of Activities Through September 30, 2024

BY THE NUMBERS



2,427

locations available for service

600+

current customers including voice



miles built



crews working

Now servicing:

Readsboro, Stamford, Whitingham & Halifax

Future planned service:

Brattleboro, Brookline, Dover, Dummerston, Guilford, Jamaica, Londonderry, Marlboro, Newfane, Putney, Searsburg, Stratton, Townshend, Vernon, Wardsboro, Westminster, Weston, Wilmington, Windham, Winhall

IN THEIR WORDS

"The competitors are never going to go up the dirt roads. But DV Fiber is going everywhere... The alternatives have been so bad – and expensive – having DV Fiber is like night and day."

- Jon H., Readsboro

"It's really fast and works really well."

- Stewart J., Stamford

"DV Fiber has made my life so much easier. It's absolutely so fast! Before when pages would load I would sit and wait and wait and play Solitaire. Now the pages come up so quickly... no Solitaire!"

- Marylou P., Halifax

Year Five Budget

	FY 2024		FY 2025
	Budget	Actual (Projected)	Budget
Operating Revenue	\$503,697	\$465,442	\$857,678
Grant Revenue - Construction	\$9,158,716	\$10,182,741	\$5,249,114
Grant Revenue - Ops	\$794,608	\$1,133,121	\$989,566
Other Revenue	\$50,000	\$200,382	\$45,262
Net Revenue	\$10,507,021	\$11,981,686	\$7,141,620
Expenditures			
Admin Costs	\$534,670	\$600,977	\$704,878
Operating Costs	\$813,635	\$430,362	\$946,901
Construction Costs	\$9,158,716	\$10,182,741	\$5,249,113
Total Expenditures	\$10,507,021	\$11,214,079	\$6,900,892
Annual Net Cash Flow	\$0	\$767,607	\$240,728

*FY 2023 Financial Statements can be found in our FY 2023 Audit



Stay Connected

Scan the QR code or visit DV Fiber.net to order our service, get updates, or sign up for our newsletter.

Contact Us

844.383.6246

info@mydvfiber.net